

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	2,002.0	1,928.0	2,281.0
On Roll Regular Shared-Time	15.0	14.0	7.0
On Roll Special Ed Full-Time	286.0	286.0	297.0
On Roll Special Ed Shared-Time	5.0		0.0
On Roll Subtotal	2,308.0	2,228.0	2,585.0
In Private School Placements	11.0	8.0	22.0
Sent to Other Districts Regular	0.0	0.0	5.0
Sent to Other Districts Special Ed	12.0	8.0	29.0
Received	362.5	345.5	329.0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	25,322,235	25,828,679	26,345,253
Total Tuition	10-1300	5,314,457	4,564,122	5,182,550
Transportation Fees From Other LEAs	10-1420-1440	375,826	295,000	297,171
Rents And Royalties	10-1910	128,400	0	202,000
Unrestricted Miscellaneous Revenues	10-1XXX	558,812	112,000	131,757
Interest Earned On Capital Reserve Funds	10-1XXX	0	332	350
Subtotal - Revenues From Local Sources		31,699,730	30,800,133	32,159,081
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	53,329	296,758	296,758
Extraordinary Aid	10-3131	175,778	237,000	75,000
Categorical Special Education Aid	10-3132	1,188,469	1,188,469	1,696,661
Equalization Aid	10-3176	4,424,392	4,424,392	7,448,968
Categorical Security Aid	10-3177	116,399	347,181	511,781
Under Adequacy Aid	10-3180	114,282	0	0
PARCC Readiness Aid	10-3181	20,580	0	0
Per Pupil Growth Aid	10-3182	20,580	0	0
Professional Learning Community Aid	10-3183	20,820	0	0
Host District Support Aid	10-3184	6	0	0
State Reimbursement For Lead Testing Of Drinking Water	10-3300	1,920	0	0
Subtotal - Revenues From State Sources		6,136,555	6,493,800	10,029,168
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	43,202	48,857	46,193
Subtotal - Revenues From Federal Sources		43,202	48,857	46,193

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Budgeted Fund Balance - Operating Budget	10-303	0	0	2,000,000
Adjustment For Prior Year Encumbrances		0	1,476,297	0
Actual Revenues (Over)/Under Expenditures		-1,779,056	0	0
Total Operating Budget		36,100,431	38,819,087	44,234,442
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	20,599	0	0
Total Revenues From Local Sources	20-1XXX	20,599	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	0	79,339	79,339
Total Revenues From State Sources		0	79,339	79,339
Revenues from Federal Sources:				
Title I	20-4411-4416	538,408	477,950	418,758
Title II	20-4451-4455	23,355	67,055	56,930
Title III	20-4491-4494	36,765	31,048	25,784
Title IV	20-4471-4474	7,241	48,957	41,600
I.D.E.A. Part B (Handicapped)	20-4420-4429	553,386	576,719	482,875
Total Revenues From Federal Sources		1,159,155	1,201,729	1,025,947
Total Grants And Entitlements		1,179,754	1,281,068	1,105,286
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	293,119	260,562	0
Total Revenues From Local Sources		293,119	260,562	0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	120,469	107,088	0
Total Local Repayment Of Debt		413,588	367,650	0
Total Repayment Of Debt		413,588	367,650	0
Total Revenues/Sources		37,693,773	40,467,805	45,339,728
Total Revenues/Sources Net of Transfers		37,693,773	40,467,805	45,339,728

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	11,451,857	12,260,575	12,835,326
Special Education - Instruction	11-2XX-100-XXX	3,721,052	3,939,048	4,040,998
Basic Skills/Remedial - Instruction	11-230-100-XXX	105,786	150,431	129,367
Bilingual Education - Instruction	11-240-100-XXX	350,289	362,122	337,050
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	146,190	172,274	203,934
School-Sponsored Athletics - Instruction	11-402-100-XXX	564,979	835,180	759,921
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,328,709	1,490,539	1,565,553
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	61,019	66,500	70,000
Undist. Expenditures - Health Services	11-000-213-XXX	396,852	460,152	371,594
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	793,483	827,882	851,373
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	291,160	404,000	400,000
Undist. Expenditures - Guidance	11-000-218-XXX	855,356	973,344	847,090
Undist. Expenditures - Child Study Teams	11-000-219-XXX	762,285	746,927	660,532
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	504,131	418,968	778,883
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	79,135	85,229	93,905
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	5,712	4,062	89,900
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,248,224	1,373,767	1,393,414
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,549,880	1,970,555	2,289,274
Undist. Expend. - Central Services	11-000-251-XXX	409,858	439,654	533,343
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	365,925	259,925	303,020
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	3,857,149	3,839,228	3,549,924
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	828,503	874,344	832,101
Personal Services - Employee Benefits	11-XXX-XXX-2XX	5,746,849	6,422,494	6,824,900
Total Undistributed Expenditures		19,084,230	20,657,570	21,454,806

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total General Current Expense		35,424,383	38,377,200	39,761,402
Capital Expenditures:				
Equipment	12-XXX-XXX-730	85,801	82,230	13,830
Facilities Acquisition And Const. Serv.	12-000-400-XXX	468,453	222,325	4,305,184
Interest Deposit To Capital Reserve	10-604	0	332	350
Total Capital Outlay		554,254	304,887	4,319,364
Special Schools:				
Summer School:				
Summer School - Instruction	13-422-100-XXX	106,719	117,000	125,000
Total Summer School	13-422-X00-XXX	106,719	117,000	125,000
Total Special Schools	13-XXX-XXX-XXX	106,719	117,000	125,000
Transfer Of Funds To Charter Schools	10-000-100-56X	15,075	20,000	28,676
General Fund Grand Total		36,100,431	38,819,087	44,234,442
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	20,599	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	0	4,806	4,806
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	42,949	42,949
Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	6,114	6,114
Nonpublic Nursing Services	20-XXX-XXX-XXX	0	8,730	8,730
Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	3,240	3,240
Nonpublic Security Aid	20-XXX-XXX-XXX	0	13,500	13,500
Total Other State Projects		0	79,339	79,339
Total State Projects	20-XXX-XXX-XXX	0	79,339	79,339
Federal Projects:				

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Title I	20-XXX-XXX-XXX	538,408	477,950	418,758
Title II	20-XXX-XXX-XXX	23,355	67,055	56,930
Title III	20-XXX-XXX-XXX	36,765	31,048	25,784
Title IV	20-XXX-XXX-XXX	7,241	48,957	41,600
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	553,386	576,719	482,875
Total Federal Projects	20-XXX-XXX-XXX	1,159,155	1,201,729	1,025,947
Total Special Revenue Funds		1,179,754	1,281,068	1,105,286
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	413,588	367,650	0
Total Debt Service Funds		413,588	367,650	0
Total Expenditures/Appropriations		37,693,773	40,467,805	45,339,728
Total Expenditures Net of Transfers		37,693,773	40,467,805	45,339,728

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Unrestricted	General Operating Budget	727,205	541,506	2,341,506	341,506
Unrestricted	Repayment of Debt	1	1	0	0
Restricted for General Operating Budget	Capital Reserve	1,452,778	1,504,224	3,204,556	3,204,906
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	100,000	300,000	400,000	400,000
Restricted for General Operating Budget	Legal Reserve	0	0	0	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,817	\$14,233	\$15,166	\$16,116	\$14,382
Total Classroom Instruction	\$8,161	\$8,361	\$9,216	\$9,466	\$8,465
Classroom-Salaries and Benefits	\$8,103	\$7,572	\$8,372	\$9,165	\$8,219
Classroom-General Supplies and Textbooks	\$55	\$238	\$244	\$270	\$215
Classroom-Purchased Services	\$3	\$551	\$600	\$31	\$30
Total Support Services	\$2,132	\$2,007	\$2,270	\$2,203	\$1,974
Support Services-Salaries and Benefits	\$1,998	\$1,822	\$2,035	\$1,926	\$1,700
Total Administrative Costs	\$1,523	\$1,630	\$1,613	\$1,953	\$1,927
Administration Salaries and Benefits	\$1,137	\$1,188	\$1,143	\$1,459	\$1,539
Total Operations and Maintenance of Plant	\$1,505	\$1,708	\$1,435	\$1,786	\$1,428
Operations and Maintenance-Salaries and Benefits	\$732	\$209	\$323	\$264	\$245
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$345	\$374	\$475	\$542	\$445
Total Equipment Costs	\$0	\$37	\$0	\$37	\$5
Legal Costs	\$81	\$98	\$79	\$73	\$58
Employee Benefits as a percentage of salaries*	29.04%	27.29%	26.88%	26.75%	26.94%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	300	TD Bank	60,000	Interest Income
1	190	Little Ferry BOE	4,848,098	Regular Tuition Students Received
1	765	State of NJ	79,339	Nonpublic Funds
1	340	TD Bank	350	Estimated Bank Interest
2	190	Parents	20,000	Regular Preschool Inclusion Program Students
2	300	Schools	2,500	P/Y Refunds
3	190	Public School Districts	300,500	Special Education Students Received
3	300	GovDeals	2,500	Sale of Disposed Equipment
4	300	Little Ferry BOE	46,775	Shared Bus and Guidance Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Staffing - Other	Shared Service Agreement with Little Ferry BOE for Transportation Coordinator	0
Others	Send/Receive Tuition Agreement with Little Ferry BOE for Grades 9-12 Students	0
Transportation Services, including Fuel	Joint Transportation Agreement with Little Ferry BOE for Student Bussing	0
Transportation Services, including Fuel	Bergen County Cooperative for School Bus Maintenance and Repairs	0
Purchasing	Ed_Data Cooperative for Supplies, Equipment, Maintenance Services	0
Purchasing	MRESC Cooperative for Supplies, Equipment, Maintenance Services	0
Purchasing	Hunterdon ESC Cooperative for Supplies, Equipment, Maintenance Services	0
Purchasing	Alliance for Competitive Energy Services (ACES) for Electric & Natural Gas	0
Municipal/Public Works	Gasoline Purchases for District Vehicles	0
Municipal/Public Works	Joint Use of District and Town Athletic Fields	0
Municipal/Public Works	DPW Snow Plowing Services	0
Curriculum Services	Shared Service Agreement with Little Ferry BOE for Guidance Counselor	0
Insurance Coverages and Benefits	NJSIG Sub-fund for Workers Compensation Insurance	0

ID=Ridgefield Park VII

Category	Amount
(A) General Fund School Levy	26,345,253
(D) Total School Levy	26,345,253
(B) Estimated Net Taxable Valuation (as of 10/01/18)	1,189,823,900
(H) Estimated Equalized Valuation (as of 10/01/18)	1,580,531,217
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.2142
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.2142
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.6669
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.6669

Name=James Tevis

Category	Measure
Job Title	Business Administrator
Job Title II	Interim Board Secretary S
Base Annual Salary Amount	\$144,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	holidays
Total Allowances Amount	\$2,136
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$36
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,355
Contractual Post-Employment Benefit Description of Payout of Sick days	No Contract Provision
Contractual Post-Employment Benefit Description of Payout of Vacation days	No Contract Provision
Contractual Post-Employment Benefit Description of Payout of Personal days	No Contract Provision
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=James Tevis

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Karen Koenig

Category	Measure
Job Title	Other
Job Title II	Admin. Assistant
Base Annual Salary Amount	\$86,157
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	holidays
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,898
Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Day Payout
Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Payout
Contractual Post-Employment Benefit Description of Payout of Personal days	No Provision
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Karen Koenig

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Mark Hayes

Category	Measure
Job Title	Superintendent
Job Title II	Interim Superintendent
Base Annual Salary Amount	\$144,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	hoildays
Total Allowances Amount	\$250
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	No Contract Provision
Contractual Post-Employment Benefit Description of Payout of Vacation days	No Contract Provision
Contractual Post-Employment Benefit Description of Payout of Personal days	No Contract Provision
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Mark Hayes

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Michael Daglezt

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Building and Grounds
Base Annual Salary Amount	\$107,151
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	holidays
Total Allowances Amount	\$1,060
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,066
Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Day Payout
Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Payout
Contractual Post-Employment Benefit Description of Payout of Personal days	No Contract Provision
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Michael Daglezt

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Paulette Halpin

Category	Measure
Job Title	Other
Job Title II	Accounts Payable
Base Annual Salary Amount	\$87,392
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	holidays
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$36
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$53,345
Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Say Payout
Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Payout
Contractual Post-Employment Benefit Description of Payout of Personal days	No Provision
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Paulette Halpin

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Robert Kilmurray

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Bussing
Base Annual Salary Amount	\$87,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	holidays
Total Allowances Amount	\$250
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,104
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$18,702
Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Day Payout Capped
Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Payout
Contractual Post-Employment Benefit Description of Payout of Personal days	No Provision
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Robert Kilmurray

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Summone Kelly

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Information Tech
Base Annual Salary Amount	\$97,584
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	holidays
Total Allowances Amount	\$474
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$36
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,882
Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Day Payout - Capped
Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Payout
Contractual Post-Employment Benefit Description of Payout of Personal days	No Contract Provision
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Summone Kelly

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Thomas Kraljic

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Student Personnel Serv.
Base Annual Salary Amount	\$202,068
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	holidays
Total Allowances Amount	\$2,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$36
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$32,098
Contractual Post-Employment Benefit Description of Payout of Sick days	Max Sick Day Payout
Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Payout
Contractual Post-Employment Benefit Description of Payout of Personal days	No Contract Provision
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Thomas Kralijic

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Wayne Demikoff

Category	Measure
Job Title	State Fiscal Monitor
Job Title II	None Reported
Base Annual Salary Amount	\$140,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	holidays
Total Allowances Amount	\$375
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	No Contract Provision
Contractual Post-Employment Benefit Description of Payout of Vacation days	No Contract Provision
Contractual Post-Employment Benefit Description of Payout of Personal days	No Contract Provision
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Wayne Demikoff

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported